

**COST ANALYSIS OF ESE STUDENTS' RESIDENTIAL PLACEMENTS
SCHOOL YEAR 05-06**

FACILITY	STUDENT	CONTRACT DATES	DISTRICT ED. COSTS	DISTRICT RESID. COSTS**	DISTRICT TOTAL COSTS	PROJECTED FTE/FY 05 GENERATED	Florida's Agency for Persons with Disabilities	TOTAL STUDENT COSTS
A	PO	07/01/2005 - 06/30/2006	\$22,100.00		\$22,100.00	\$20,146.00	\$126,383.85	\$148,483.85
A	LS	07/01/2005 - 06/30/2006	\$26,100.00		\$26,100.00	\$20,146.00	\$126,535.65	\$152,635.65
A	BS	07/01/2005 - 06/30/2006	\$22,100.00		\$22,100.00	\$20,146.00	\$112,038.75	\$134,138.75
A	JV	07/01/2005 - 06/30/2006	\$22,100.00		\$22,100.00	\$20,146.00	\$126,380.40	\$148,480.40
A	SZ	07/01/2005 - 06/30/2006	\$22,100.00		\$22,100.00	\$20,146.00	\$126,380.40	\$148,480.40
A	JB	07/01/2005 - 06/30/2006	\$22,100.00		\$22,100.00	\$20,146.00	\$126,380.40	\$148,480.40
A	AJS	12/01/2005 - 06/30/2006	\$11,751.67		\$11,751.67	\$20,146.00	\$126,380.40	\$138,132.07
C	JA	06/01/2005 - 11/09/2005	\$0.00	\$45,150.00	\$45,150.00	\$20,146.00	\$0.00	\$45,150.00
E	DC	08/30/2005 - 09/17/2005	\$0.00	\$9,500.00	\$9,500.00	\$20,146.00	\$0.00	\$9,500.00
E	DC	09/18/2005 - 10/17/2005	\$0.00	\$15,000.00	\$15,000.00	same as above	\$0.00	\$15,000.00
TOTAL			\$148,351.67	\$45,150.00	\$193,501.67	\$120,876.00	\$870,479.85	\$1,088,481.52
FACILITIES								
A. Carlton Palms	Total student cost for placement/education:							\$1,088,481.52
B. Devereux	Total cost to Florida's Agency for Persons with Disabilities:							\$870,479.85
C. Tequesta HMA, Inc., DBA Sandy Pines	Total Cost to District:							\$193,501.67
D. Manatee Palms Youth Services	Net cost to District (District total cost minus FTE generated):							\$72,625.67
E. Fort Lauderdale Hospital								
<i>Revised 12/02/2005</i>								